

**Illinois State Board of Education
 FY 2011 Budget --Scenario Three
 \$2.5 Billion Increase--Total Needs
 Budget**

FY 2010 General Funds Budget \$7,307.9

Possible Reductions in Budget for FY 2011

Reductions in Hold Harmlesses

Previously announced reductions
 GSA Hold Harmless (7.8)

Reduction announced--others made over next four
 years-- Chicago Block Grant 0.0

Textbook loan reapprop not required (42.8)

Total reductions (50.6)

Possible Increases in Budget for FY 2011

General State Aid at
 EFAB 2,200.0

Mandated categoricals--fully funded 300.0

Early childhood 38.0

Retirement Contribution Returned to Agency 0.7

Other Programs 12.6

Total increases 2,551.3

FY 2011 General Funds Budget --Scenario Three \$9,808.6

Other State Funds--Possible Revenue Enhancements for FY 2011

Double PBVS Fees \$0.1

Increase in Certification Fee to \$100 3.3

Other State Funds--Total New Revenue \$3.4